

CLERK'S OFFICE

APPROVED

Date: 8-20-02

Submitted by: Chair of the Assembly at the Request of the

Mayor

Prepared by: Planning Department

For Reading: August 6, 2002

ANCHORAGE, ALASKA

AR NO 2002- 254


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED FORTY TWO THOUSAND EIGHT HUNDRED SEVENTY ONE DOLLARS (\$942,871.00) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PY 2002 WORKFORCE INVESTMENT ACT TITLE 1B YOUTH PROGRAM WITHIN THE PLANNING DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Nine Hundred Forty Two Thousand Eight Hundred Seventy One Dollars (\$942,871.00) is appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Youth Program within the Planning Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of August, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Planning Department: \$942,871.00



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 704-2002

Meeting Date: August 6, 2002

From: Mayor

Subject: Appropriating the Workforce Investment Act Title 1B Youth Program for Program Year 2002

The Administration requests approval of the attached resolution to appropriate Nine Hundred Forty Two Thousand Eight Hundred Seventy One Dollars (\$942,871.00) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Youth Program within the Planning Department. The grant will fund program from July 1, 2002 through June 30, 2003.

These funds will be used to provide funding for the WIA Title 1B Youth Program to create and maintain a seamless continuum of educational and career development opportunities and incentives that assist eligible youth in selecting, pursuing, and obtaining careers that result in self-sufficiency. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, training and employment opportunities are provided to qualified individuals through the combined service area.

The following budget is presented:

STATE CATEGORICAL GRANTS FUND (231)

<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15722G-9398	Other State Grant Revenues	\$942,871
<u>EXPENDITURES</u>		
231-15722G-1101	Salaries & Wages	17,159
231-15722G-1401	Retirement	4,233
231-15722G-2101	Office Supplies	100
231-15722G-2202	Operating Supplies	100
231-15722G-3202	Postage	10
231-15722G-3302	Mileage	100
231-15722G-3303	Freight, Express	10
231-15722G-3307	Travel, Sem/Conf Outside	500
231-15722G-3308	Travel Sem/Conf In AK	200
231-15722G-3801	Board Expenses	200
231-15722G-3802	Advertising	50
231-15722G-3803	Printing & Binding	10
231-15722G-3805	Dues/Subscription/Memberships	10
231-15722G-3806	Tuition and Registration Fees	100
231-15722G-3808	Contractual Svcs Other	901,739
231-15722G-3860	Participant Support	1,000

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WIA PY 2002 Youth Program

231-15722G-3861	Participant Training	100
231-15722G-5401	M&E>1000 Except HW & SW	10
231-15722G-5402	M&E Lease/Purch EXC HW & SW	400
231-15722G-5603	M&E <1000 Except HW & SW	1,000
231-15722G-6051	WIA Clearing IGC	14,000
231-15722G-6145	General Liability	936
231-15722G-6147	Workmen's Compensation	904

TOTAL 942,871

WIA Clearing

231-15762G-3150	Contractual Services Janitorial	500
231-15762G-3201	Communication	3,000
231-15762G-3701	Rent	10,000
231-15762G-6085	Graphics	500

TOTAL 14,000

231-15761G-7404 Title 1B IGC Other (14,000)

TOTAL (14,000)

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
APPROPRIATING \$942,871 FROM THE ALASKA DEPARTMENT OF LABOR AND
WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231).


Concur:


Harry J. Kieling, Jr.
Municipal Manager

Prepared By:



Susan R. Fison, Director
Planning Department

Respectfully Submitted,


George P. Wuerch
Mayor

Fund Certification:

231-15722G-9398 \$942,871
WIA PY 2002 Title 1B Youth
Program Grant BY 2002


Kate H. Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

RUSH

(printout on pink paper only)

JUL 2002 2570

SUBJECT OF AGENDA DOCUMENT Grant appropriation of MOA PY 2002 WIA Title 1B Youth Program		DATE PREPARED 7/16/2002 <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2 DEPARTMENT NAME Planning		DIRECTOR'S NAME Susan R. Fison	
3 THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Becky C. de Guzman		HIS/HER PHONE NUMBER 343-6572	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
6	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
5	Municipal Manager	M	7/24
	Cultural & Recreational Services		
	Employee Relations		
4	Finance, Chief Fiscal Officer ✓	J	7/22/02
	Fire		
	Health & Human Services		
3	Office of Management & Budget	CF	7/18/02
	Management Information Systems		
	Police		
	Police		
2	Planning, Development & Public Works	P	7/16/02
	Development Services		
	Facility Management		
1	Planning	MS	7-16-02
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments: attached:		
6	Assembly Hearing Requested 8/6/02	7	Public Hearing Date Requested 8/20/02

2002 JUL 26 AM 9:51
 CLERK'S OFFICE
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